

KEY PERFORMANCE INDICATORS: ENVIRONMENTAL

	2006	2005	2004	2003	2002	2001	2000	Unit
Net sales	178,000	152,000	132,000	118,000	146,000	211,000	222,000	MSEK
Employees, full year average	64,500	54,200	51,000	58,000	73,400	95,400	101,500	p
Employees, at year-end	63,800	56,000	50,500	51,500	64,600	85,200	105,000	p
Electricity consumption	530	400	420	580	729	877	900	GWh
District heating consumption	60	60	80	90	100	120	100	GWh
Other energy consumption	22	20	30	40	46	47	40	GWh
Building Residential Area	2.0	n.m.	2.0	n.m.	3.2	3.3	3.2	km ²
Real Estate Area	2.0	n.m.	3.0	n.m.	5.5	5.2	6.4	km ²
Water consumption/discharge	1.1	n.m.	1.0	n.m.	2.5	2.8	3.4	Mton
Air travel	697	650	620	650	795	1,024	1,680	Mpkm
Car travel (incl. commuting)	330	300	300	380	470	550	680	Mpkm
Air transports	597	600 ¹⁾	400 ¹⁾	251	256	275	330	Mtonkm
Road transports	300	264 ¹⁾	176 ¹⁾	110	110	150	190	Mtonkm
Ship transports	152	n.m.	n.m.	8	n.m.	n.m.	n.m.	Mtonkm
Waste, total	23,000	18,500	23,350	27,000	29,900	37,300	39,950	ton
- Special treatment (hazardous)	531	280	350	440	440	1,098	1,282	ton
- Landfill	5,230	6,200	9,000	10,782	11,980	12,360	13,075	ton
- Incineration (energy recovery)	5,490	3,100	4,000	4,572	5,080	6,664	6,254	ton
- Recycling of materials	8,320	6,800	8,500	9,432	10,480	13,801	16,481	ton
- Reuse (mostly packaging)	n.m.	2,200	1,500	1,728	1,920	3,445	2,981	ton
- Recycling of electronics	3,310	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	ton
Misc. solvents emissions, total	<15	<12	<8	10	15	27	28	ton
HCFC/HFC leakage	230	280	300	500 (est.)	1,000	1,430	2,500	kg
Metal emissions to water	n.m.	n.m.	n.m.	n.m.	n.m.	40	120	kg
Produced products weight	106,000	85,500	80,000	75,000	77,500	87,500	100,500	ton
Packaging weight	22,000	25,500	n.m.	n.m.	n.m.	n.m.	30,000	ton
Produced capacity	470	400 ²⁾	300 ²⁾	220 ²⁾	165	135	150	M subs/ ports
CO ₂ -emissions	730,000	700,000 ³⁾	550,000 ³⁾	530,000 ⁴⁾	640,000	795,000 ⁴⁾	900,000	ton
- Transports	440,000	440,000 ³⁾	280,000 ³⁾	185,000	215,000	260,000	290,000	ton
- Travel	97,000	92,000	89,000	101,000	118,000	167,000	226,000	ton
- Commuting	40,000	43,000	43,000	54,000	67,000	88,000	93,000	ton
- Sites energy consumption	153,000	128,000	138,000	186,000	235,000	281,000	265,000	ton
NO _x -emissions	2,350	2,250	1,650	n.m.	n.m.	n.m.	n.m.	ton
SO _x -emissions	1,260	1,090	940	n.m.	n.m.	n.m.	n.m.	ton

¹⁾ 2005 and 2004 restated due to new better data from our DSPs (distribution service providers).

²⁾ 2005-2003 restated due to new better field data from operators.

³⁾ CO₂-emissions recalculated due to ¹⁾ and ²⁾

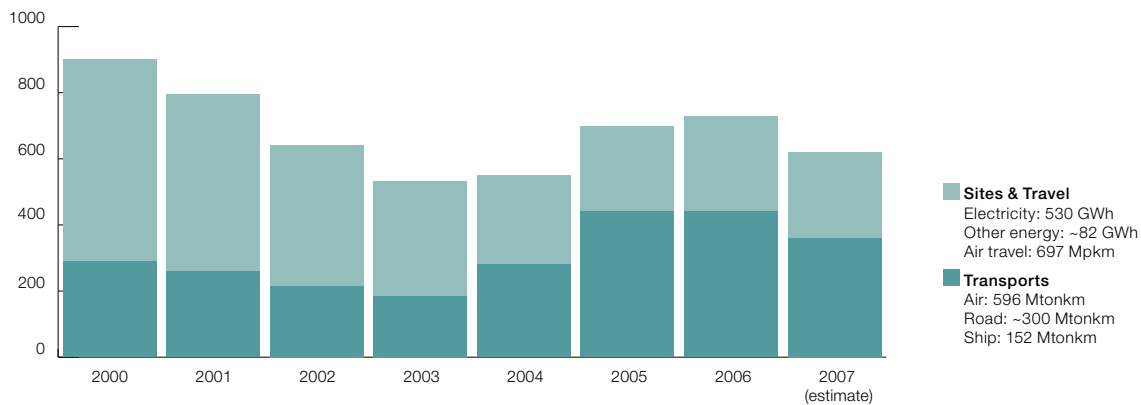
⁴⁾ Known (small) error corrected

USED CO₂ EMISSION FACTORS (EFs)

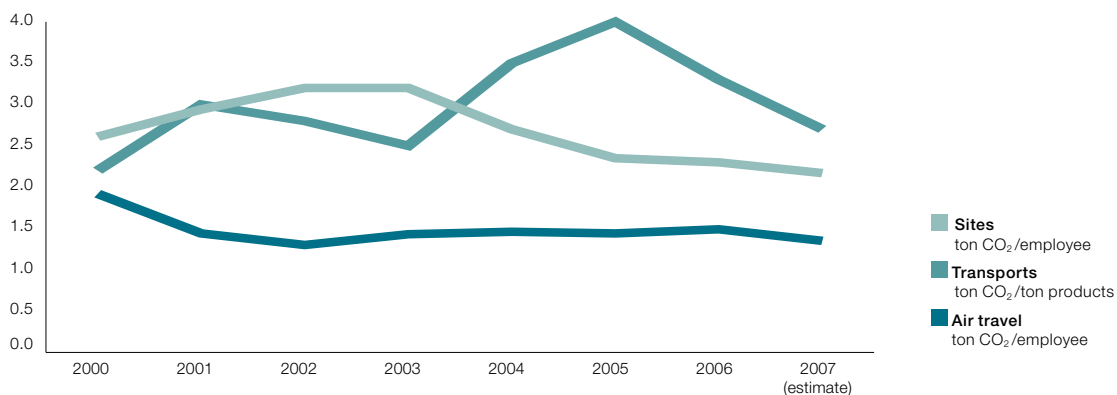
Electricity, Sweden	0.05 kg CO ₂ / kWh	Vattenfall / International Energy Agency
Electricity, Ericsson average	0.26 kg CO ₂ / kWh	Own investigation (with data from International Energy Agency)
Electricity, World average	0.5 kg CO ₂ / kWh	International Energy Agency
District heating, Sweden	0.1 kg CO ₂ / kWh	Chalmers Industrial Technology / "Boverket"
District heating, Other regions	0.22 kg CO ₂ / kWh	Chalmers Industrial Technology
Air travel	0.12 kg CO ₂ / pkm	GHG protocol (average between long and medium travel)
Car travel	0.16 kg CO ₂ / pkm	EU average
Air transports	0.7 kg CO ₂ / tonkm	GHG protocol
Road transports	0.07 kg CO ₂ / tonkm	GHG protocol
Ship transports	0.015 kg CO ₂ / tonkm	GHG protocol
Fuels	depending on fuel	GHG protocol (for each typical fuel)

KEY PERFORMANCE INDICATORS: ENVIRONMENTAL (continued)

TOTAL CO₂ EMISSIONS
kton CO₂



TRENDS IN CO₂ EMISSIONS



CO₂ PER PRODUCED CAPACITY AND SALES

